

HUMAN RESOURCES DEPARTMENT

City of Burlington

179 South Winooski Avenue, Suite 100, Burlington, VT 05401

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Vermont Relay: 7-1-1 or 800-253-0191

To: City Council

From: Stephanie Reid, Interim Human Resources Generalist

Susan Leonard, Human Resources Director

Date: March 3, 2014

Re: Department of Public Works - Increase One Union, Non-Exempt Regular Part-Time Parking

Attendant from 24 hours per week to 32 hours per week

As detailed in the attached memo, the Assistant Director of Public Works-Equipment Services has requested an increase to one (1) Union, Non-Exempt Regular Part-Time Parking Attendant position from 24 hours per week to 32 hours per week to address ongoing overtime wages to cover a Friday shift at the Marketplace Garage.

The position, which will report to the Parking Foreman at the Department of Public Works, as shown on the attached existing and proposed organization charts, and without a change to the job description, was classified and scored using the Willis Classification System. The existing classification is an AFSCME non-exempt grade 6 with a corresponding salary range \$27,748 to \$32,895 from the FY14 AFSCME Willis salary table.

Particular to this position, the difference in funding for FY14 will be captured from the attrition of two (2) positions not filled due to automation with continued net savings in the FY15 budget. There will be an increase to the salary appropriations for FY14 and a decrease to the overtime appropriations for FY14.

We respectfully recommend your approval of the Assistant Director of Public Works-Equipment Services request to increase to one (1) Union, Non-Exempt Regular Part-Time Parking Attendant from 24 hours per week to 32 hours per week.

This position will become effective following City Council approval and signature of the Mayor.

Thank you.

Chapin Spencer
Director of Public Works

Patrick Buteau
Assistant Director DPW
Parking & Fleet Services



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MEMORANDUM

To:

Board of Finance & City Council

From:

Patrick Buteau, Asst. Director of Public Works

Date:

February 23, 2014

Subject:

Increase 24 hour Parking Attendant to 32 hour position

In the course of installing the automated lanes in the downtown garages, the Department has through attrition not filled one 40 hour position and one 24 hour position due to the automation. We have just moved an existing 24 hour employee based on seniority into a vacated 32 hour position giving the employee on more day per week of work. This employees 24 hour position is now open to be filled. With all of the accumulated sick and vacation time by the current parking attendants, we find ourselves one shift short every week in covering a Friday 9am – 5pm shift at the Marketplace Garage and typically have to fill it on an overtime basis.

With 90 individual shifts per week to be filled a huge amount of overtime is being paid to fill in when regularly scheduled attendants take time off.

Staff is requesting adding this difficult to fill Friday shift to the existing 24 hour vacant shift making the position a 32 hour position. Funding for the rest of this fiscal year will come from those positions not filled through attrition and the net savings in personnel will be reflected in the fiscal year 2015 budget.

Please see attached staffing levels before and after this request.

Current
Parking Attendant Staffing Levels

3 AFF 6		
Number	# hours per	Total hours
Employees	week	per week
12	40	480
5	32	160
5	24	120
22		760

Requested
Parking Attendant Staffing Levels

Number	# hours	Total hours
Employees	per week	per week
11	40	440
6	. 32	192 .
3	24	72
20		704

City of Burlington Job Description

Position Title:

Parking Attendant

Department:

Public Works

Reports to:

Assistant Parking Manager

Pay Grade:

6

Job Code: 229

Exempt/Non-Exempt: Non-Exempt

Union: AFSCME

General Purpose: This position collects fees and processes transactions using fee computers for customers exiting parking facilities. In addition this position coordinates simple customer matters, while referring more complex billing and ticket fee issues to Shift Leaders, Assistant manager or Manager respectively.

Essential Job Functions:

- Process transactions and collect fees from customers in a courteous and respectful manner using automated fee computers for exiting vehicles.
- Settle routine customer payment issues and refer all other payment claim matters to supervisors.
- Carry out vehicle inventories when working the last shift prior to closing at any facility when needed.
- Have knowledge of and sell special discount parking packages from attendant booth.
- Refill ticket spitters with tickets as needed.
- Clear spitter jams and adjusts internal clocks as needed.

Qualifications/Basic Job Requirements:

- High School Diploma or equivalent.
- Ability to perform basic mathematical calculations.
- Punctuality and the ability to be on-site as scheduled.
- Ability to remain in booth and/or on-site for entire shift.
- Must conduct themselves in a professional and courteous manner at all times.

Physical & Mental/Reasoning Requirements; Work Environment:

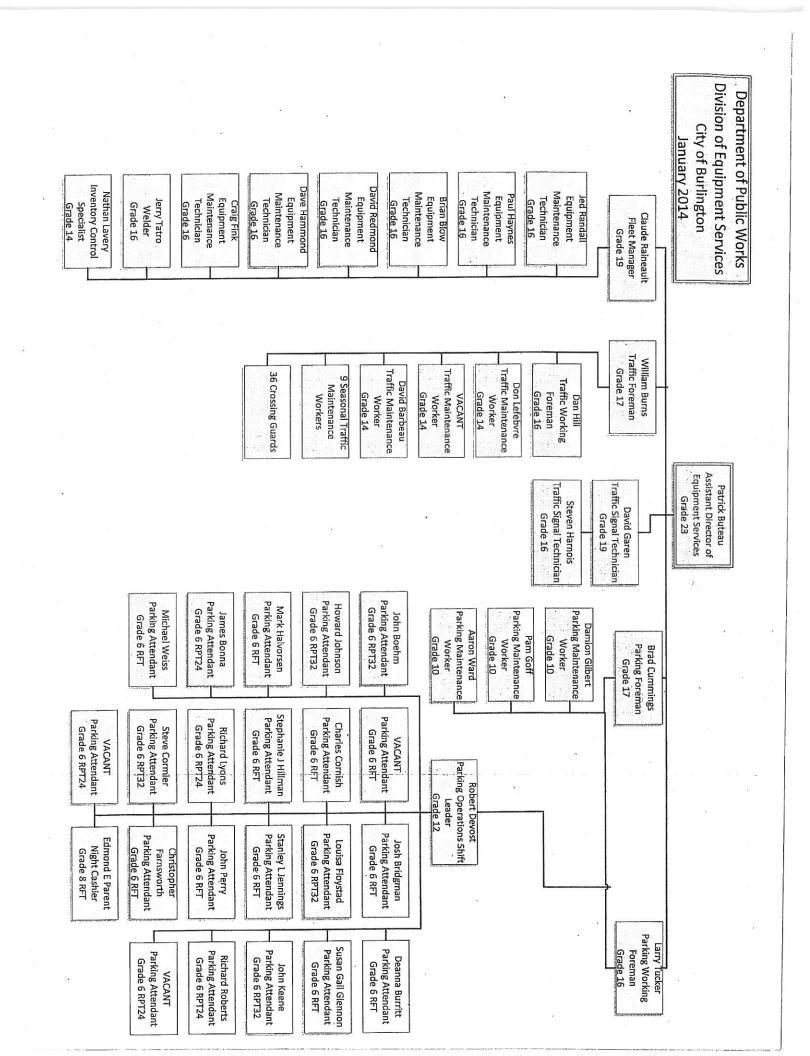
These are the physical and mental/reasoning requirements of the position as it is typically performed. Inability to meet one or more of these physical or mental/reasoning requirements will not automatically disqualify a candidate or employee from the position. Upon request for a reasonable accommodation, the City may be able to adjust or excuse one or more of these requirements, depending on the requirement, the essential function to which it relates, and the proposed accommodation.

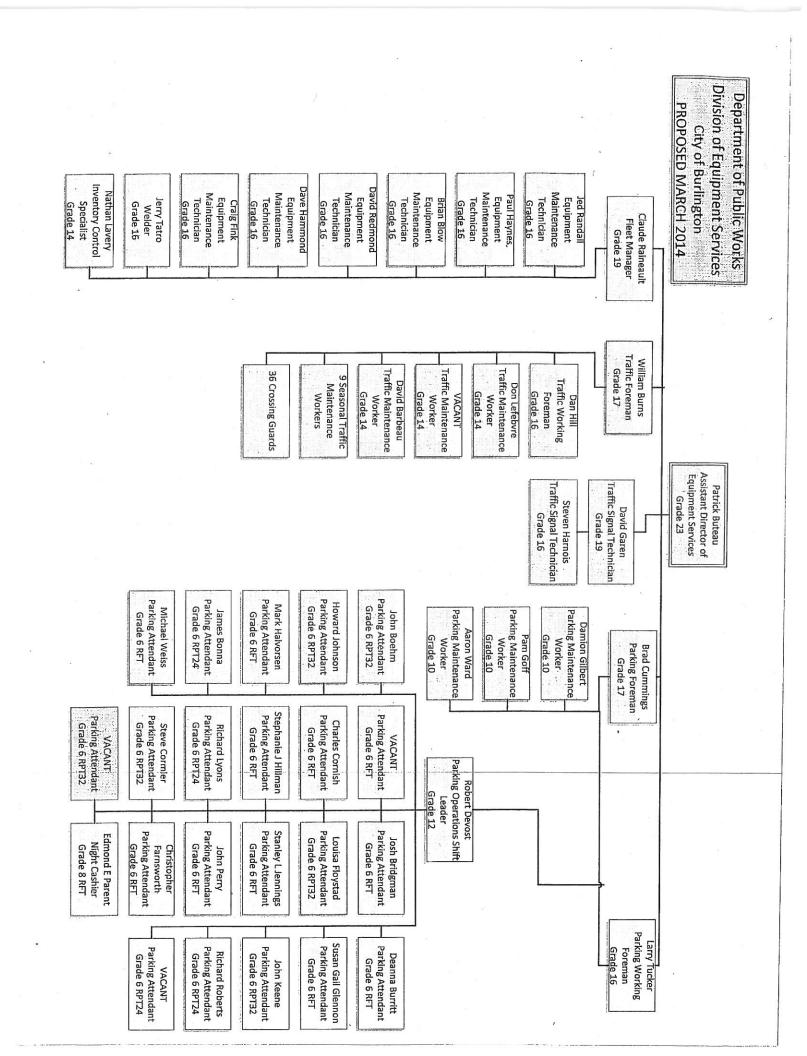
1 1	4.4.	1101 / -101
_x seeing	ability to move distances	lifting (specify)
color perception	within and between	pounds

(red, green, amber)hearing/listening	warehouses/offices climbing	carrying (specify) pounds
_x clear speech _x_ touching _x dexterity _x_ hand _x_ finger	ability to mount and dismount forklift/truck pushing/pulling	driving (local/over the road)
_x reading - basic reading - complex _x_ writing - basic writing - complex	_x math skills - basic math skills - complex _x clerical	analysis/comprehension judgement/decision making
_x shift work _x works alone works with others _x_ verbal contact w/others _x_ face-to-face contact _x_ inside	outside extreme heat extreme cold x_ noise mechanical equipment electrical equipment	pressurized equipment moving objects high places _x fumes/odors hazardous materials _x dirt/dust
Supervision:		
Directly Supervises:0	Indirectly Supervises: _0_	
performed by employees to the	ended to describe the general nature his classification. They are not into bilities, duties and/or skills require	ended to be construed as an
Approvals:		
Department Head:		Date:
		Date:
and the street matter than from the recommendation		ma recent construction for the construction of

(Revised July 2012)

This position description is provided to AFSCME for information only. The City has no obligation to negotiate with AFSCME regarding changes in position descriptions. The City's provision of revised position descriptions is in no way an admission of any obligation to negotiate or voluntary commitment to negotiate changes in position descriptions.





	AFSCME
	TABLE 32 for FY 14
	r FY 14

			Grade		
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13.3406	533.6247	27748.48		Step 1	
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13.8354	3 553,4143	28263.13 28777.54		ယ	
14.0829	563.316	29292.4		4	
9 14.3303	573.2131	29807.08		Ch	
14.5779	583.1147	30321.97	3K	6	
14.8253	583.1147 593.0118 597.9581 602.9089 607.8597	30836.61		7	
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14.9490	97.9581	1093.82		9	
15.0727	602.9089	31351.26			
15.1965	607.8597	31608.71		10	
15.3201		31865.91	•	1	
15.4513	618.0540	32138.81		12	
	622,7031			13	
	627.6539	32638.00		14	
15.8151	632,6048	32895.45		15	

506.0838		Step 15	379.5629	Step 15
426.8998		Step 1	320.1748	Step 1
Cost per 32 hrs per wk	Cos		Cost per 24 hrs per wk	

DEPARTMENT HEAD REQUEST

FOR APPROVAL TO FILL

All of the following information must be answered <u>completely</u> and submitted to the Human Resource office prior to filling a position. Attach additional sheets if necessary.

1.	Title of position: Parking Attendant
	New World Position 1D number:
2.	Current Grade for position: 6 Current salary for position: \$13.94 hourly
3.	Position Status (check one): Regular Full Time Regular Part Time, hours per week: Change from 24 to 32 hours Limited Service Full Time Limited Service Part Time, hours per week:
4.	How long has position been in the budget?Over ten years
5.	How long was the previous employee in the position?1 year 3 months
6.	How many people does the position affect?Customers exiting Parking Garages
7.	Reason for vacancy (check one): Resignation Removal of provisional/probationary employee Other (please specify): Existing employee picked up more hours
8.	Date of vacancy; 02/18/2014
	Total hours being paid out to vacating employee:none
9.	Date to fill position: ASAP
10.	Funding for the position is (check all that apply): For Salary 100% local share Local/Grant - indicate % Grant Other (please specify): Traffic Special Revenue Fund For Benefits 100% local share Local/Grant - indicate % Grant Other (please specify): Traffic Special Revenue Fund.
to be fill hour po employemore should be shoul	Provide justification for filling this position:Refill 24 hour position of incumbent who took 32 hour to pick up more hours. This 24 hour position is necessary for continuous coverage of the 95 shifts that need lied on a weekly basis. Additionally we would request to add one more shift to this position making it a 32 sition to provide coverage for a Friday day shift that typically requires filling with overtime by existing ees. Currently we have one 40 hour and two 24 hour positions vacant including this position. Adding one lift to this 24 hour position will leave us with 80 hours of unfilled positions which we had anticipated with ting some of the parking booths for credit card use only. Current fy2014 budget accounts for these positions reductions in staffing will be made in the 2015 and future
	xplain the impact of not filling this position: Shortage of attendants to provide customer service to exiting of City owned parking facilities
	02/18/2014
Departn	nent Head Signature Date
'A () ()	2/20/19